## **Fiscal Impact**

2<sup>nd</sup> Session of the 59<sup>th</sup> Legislature

Bill No.: SB 1205
Version: INT
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## **Fiscal Analysis**

SB 1205 changes the responsibilities of the Chief Information Officer's role from overseeing all information and telecommunications systems in the state to specifically information and telecommunications security. It terminates the duties of the Governmental Technology Applications Review Board, granting most of their duties to the Chief Information Officer and shifts the focus of the Information Services Division of OMES away from coordinating all information services within the state towards a focus on specifically information and telecommunications security.

Would reduce the budget for OMES Information Services by 91%. Cyber Security is currently 9% of the overall budget for OMES IS. However, additional resource would need to be added to support the new service resulting from this change. Possible unanticipated costs to address providing adequate controls for all agency technology systems administered by that agency.

FY'25 Impact: See comments

Full Year Impact: See comments

Prepared by: Office of Management and Enterprise Services